

# Manager's Report – 3/3/25

## General Fund Related

### **1. Playground Grant Application Submittal:**

- I submitted (2) separate grant applications through Lowe's Hometown on behalf of the Borough for playground and other miscellaneous upgrades to JTP and WellerField parks.

### **2. PennDOT Notice of Liquid Fuels Payment:**

- The Borough's 2025 Liquid Fuels Tax Fund payment in the amount of \$54,875.73 will be paid on March 3<sup>rd</sup>, 2025. These funds are electronically transferred into a predesignated bank account. This year's funds will be used towards the 2025 streets program.

### **3. Zoning Permits:**

- (3) zoning permit were issued in the month of February.

### **4. Sunbury Generation Annual Golf Tournament:**

- We had our first meeting to discuss the 2025 golf tournament. The final date has been set for Wednesday June 26<sup>th</sup> at 10:00 am. This tournament has raised over **\$192,913** towards the Borough recreation capital improvement and park maintenance fund since 2007.

### **5. Grant Opportunity – Weller Field Project (Update):**

- We are finalizing the scope of work and budgetary costs for all items related to the project. The plan is to have the application ready to be submitted later this month.

## Water / Sewer Related

### **1. Chapter 94 Report:**

- The 2024 Chapter 94 Report was submitted to ESCRA's engineer, by our engineer, on February 11<sup>th</sup>.

### **2. Water Treatment Plant valve replacements (Installed):**

- The (3) replacement valves were installed on Wednesday February 26<sup>th</sup>. These valves replace (2) existing filter effluent valves and control wiring, and the raw water control valve.

### **3. Main Reservoir Compartment #2, 3 & 4 Rehab:**

- Last month Council approved the proposal (work to be scheduled and completed later this year) in the amount of **\$29,870** for interior rehabilitation of **Compartment #1**.  
The same company has offered the following proposal to complete the remaining **(3) Compartments**:  
In 2026 (year 2) **Compartments #2 & #3** would be completed (#2 in the Spring and #3 in the Fall) at a cost of **\$31,938**, each, an increase of 6.9% from 2025. Total cost for 2025 = **\$63,876**.  
In 2027 (year 3) **Compartment #4** would be completed (exact time of year TBD) at a cost of **\$33,069**, an increase of 3.5% from 2026.
- Reminder, the work within each 45,000 cubic feet Compartment includes the preparation and total recoat of all metal columns, support beams and related piping, plus full washing of the Compartment when the work is completed.
- Total project amount = **\$126,815**, with a project life expectancy of 25- 30 years.

### **4. Upcoming Training:**

- Confined space training (on-line) on March 17<sup>th</sup>, everyone. &
- Meter training State College, March 21<sup>st</sup>, Josh & I.
- Water Storage Tank Operation / Maintenance Related in Middleburg, April 8<sup>th</sup>, Josh.

### **5. Communication Upgrade at Raw Water Station:**

- Our communication system between the raw water station and the water treatment plant required an upgrade. The cost was \$6,010.00, and we are scheduling the installation as soon as the vendor is available, in March.

### **6. 2024 Consumer Confidence Report (CCR):**

- Working towards completion by mid-March.